

		2022 Budget Year Starting 12-1-21	2021 Budget Year Starting 12-1-20
Category			
Payroll		1,146,653	1,093,496
Administration	General Admin.	73,532	67,618
	Facilities	93,174	97,013
	Total	166,706	164,631
Ministries	Adult Ministries	18,660	20,960
	Children	7,650	7,650
	Junior High	4,205	4,205
	High School	6,550	6,550
	Worship Ministries	14,020	14,020
	General Ministries	9,200	10,400
	Total	60,285	63,785
Missions	Missionary Support	340,411	327,478
Children's Center	Preschool Ministry	-12,000	0
TOTAL BUDGET PROPOSAL		1,702,055	1,649,390